

Revenue - Consolidated

Year : 2023

Currency : NTD/K

Month	Monthly Current Year	MoM Change (%)	Monthly Previous Year	YoY Change (%)	Cumulative Current Year	Cumulative Previous Year	Cumulative YoY Change (%)
Dec.	561,480	0.89	538,718	4.23	6,418,158	7,318,728	(12.31)
Nov.	556,521	(12.61)	440,496	26.34	5,856,677	6,779,672	(13.61)
Oct.	636,835	19.25	604,352	5.37	5,300,157	6,339,176	(16.39)
Sep.	534,044	(7.09)	629,208	(15.12)	4,662,976	5,734,824	(18.69)
Aug.	574,790	11.44	707,839	(18.80)	4,128,933	5,105,048	(19.12)
Jul.	515,802	(2.96)	702,257	(26.55)	3,554,143	4,397,209	(19.17)
Jun.	531,517	(14.51)	697,872	(23.84)	3,038,645	3,694,952	(17.76)
May.	621,738	36.16	675,156	(7.91)	2,507,129	2,995,266	(16.30)
Apr.	456,636	(20.88)	650,265	(29.78)	1,885,391	2,320,110	(18.74)
Mar.	577,154	59.42	613,512	(5.93)	1,429,089	1,669,845	(14.42)
Feb.	362,038	(26.10)	396,270	(8.64)	851,935	1,056,115	(19.33)
Jan.	489,898	(9.06)	659,845	(25.76)	489,898	659,845	(25.76)